

**Purpose:** Presenting evidence to encourage the state to provide incentive funding for starting up and sustaining part of the cost for school community partnerships for after school and summer learning.

**Scaled Implementation:** Our organization currently operates 11 Clubs in 5 Upstate school districts serving 1100 students who attend high poverty public schools afterschool until 6 p.m. The programs are funded 50% by government sources and 50% by private/local sources. Parents participate, donate and pick up all participants.

***An Example of High Quality Afterschool Impact in rural Spartanburg County***

Landrum’s O.P. Earle Elementary School has hosted a Boys & Girls Club for four years. While the school’s population has gotten poorer, see how the school’s performance has improved:

FROM 2009	TO 2014
Poverty rate 53%	Poverty rate 69%
22% failed SCPASS English	10.3% failed SCPASS English
27.5% failed SCPASS Math	8.2% failed SCPASS Math
Office Referral Rate 28%	Office Referral Rate 18%

Quote from the school’s principal, Mr. Brian Murray:

*“Looking over the data from before the Club, we have had substantial growth in both English/language arts and mathematics. With a significant decrease in the Not Met category on the SCPASS test. I feel you can use this information to validate the significance Boys & Girls Club has on the success of our students.”*

**Small Town Elementary Schools with high-quality Afterschool and Summer Learning Examples Evidenced by SC School Report Cards:**

Chesnee – from 64% poverty in '08 to 79% now, held Good/Avg; Focus to Reward

Cowpens – from 56% poverty in '08 to 79% now, Good to Excellent; Focus to Reward

Pacolet - from 67% poverty in '13 to 77% now, Good to Excellent

Chapman in Whitney, SC – from 80% poverty in '04 to 98% now, held Average/Average

**State-wide Afterschool Funding Strategy for 100 sites:**

- \$7,500,000 state allocation = 100 new sites within the plaintiff districts.
- Per site funding formula = \$1500 per student; \$750 from State Allocation matched by \$500 from LEA & Partners and \$250 from Community-Based Partner Investment.
- 100 new sites = 10,000 student served per day, until 6 p.m. Monday – Friday all school year. Including direct academic instruction for 4 hours weekly.

**Per site budget for 100 students per day:**

\$15,000 for direct instruction = 5 teachers at \$25/hour for 4 hours/week for 30 weeks

\$40,000 for site coordinator = includes benefits and employs year-round (summer)

\$48,000 for program staff = 7 staff at \$10.30/hour for 18 hours/week for 37 weeks

\$12,000 for program supplies, field studies, fitness and fun (must for strong attendance)

\$25,000 for technical assistance annually until competent, then goes to summer program

\$10,000 for indirect costs

\$150,000 total cost per site.

Lastly, a word of warning – GROWING CLASS GAP IN SOCIAL CONNECTEDNESS AMONG AMERICAN YOUTH, 1975-2009. HARVARD, DR. PUTNAM JULY 2012